

## FORWARD PLAN JULY 2011 - OCTOBER 2011 (including indicative Forward Plan November 2011 – June 2012)

The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers. The plan is updated and published monthly. It can be obtained by writing to the Constitutional Team, Communities, Law and Governance, PO Box 64529, London SE1 5LX or telephone 020 7525 7055 / 4326 or email constitutional.team@southwark.gov.uk.

The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly. The forward plan is divided into three parts:

- Part One - Cabinet key decisions (and budget and policy framework items)
- Part Two - Individual cabinet key decisions
- Part Three - Officer key decisions.



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>											
Amendment to strategic management arrangements	To agree the deletion of posts and realignment of significant functions between departments	Key Decision Significant impact on the community	Cabinet	July 2011	None	Bernard Nawrat: 020 7525 7185	Bernard Nawrat	Councillor Peter John	All Communities	All Wards	Overview and scrutiny
Gateway 1: Technology refresh and support	Agree strategic approach for the delivery of IT services	Key Decision Significant impact on the community	Cabinet	July 2011	Finance, legal and relevant departments	Bill Cottrell: 020 7525 5900	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Debt write off over £50,000 relating to the areas of responsibility of the cabinet member for health and adult social care	To write off debts of over £50,000 in respect of provision of care	Key Decision Significant impact on the community	Cabinet	July 2011	Legal, finance and relevant departments	Carl Rushbridge: 020 7525 3380	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Disposal of 19 Spa Road, Bermondsey, SE16	To approve the sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2011	Finance, legal and relevant stakeholders	Jane Seymour: 020 7525 4907	Eleanor Kelly	Councillor Richard Livingstone	Bermondsey	Grange	Overview and scrutiny
Disposal of 42 Sharsted Street, SE17	To approve the sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2011	Finance, legal and relevant stakeholders	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Richard Livingstone	Walworth	Newington	Overview and scrutiny
Safer Southwark Partnership rolling plan	To approve the Safer Southwark Partnership rolling plan	Key Decision Significant impact on the community	Cabinet	July 2011	Key stakeholders	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Capital programme 2011/12 - 2020/21	To agree the capital programme	Decision reserved for Council Assembly	Council Assembly	July 2011	All departments	Cathy Doran; 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Council Business Plan 2011-14	To agree a proposed document of an organisation-wide business plan and supporting business management framework	Policy Framework	Council Assembly	July 2011	All departments	Stephen Gaskell: 020 7525 7293	Eleanor Kelly	Councillor Fiona Colley	All Communities	All Wards	Overview and Scrutiny
Southwark Heat Network - Heads of Terms	To agree the heads of terms as a basis for negotiating a contract for the provision of a renewable energy heat network from SELCHP	Key Decision Significant impact on the community	Cabinet	July 2011	Legal, finance and procurement	David Gee: 020 7525 0059	Gill Davies	Councillor Barrie Hargrove	Bermondsey, Rotherhithe	Grange; Livesey; Riverside; Rotherhithe; South Bermondsey	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Quarterly Revenue Monitoring Report outturn, including treasury management	To note the revenue outturn position for 2010/11, including treasury management	Key Decision Significant impact on the community	Cabinet	July 2011	All departments	Cathy Doran 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and Scrutiny
The transport plan 2011-16	To approve the transport plan	Key Decision Significant impact on the community	Cabinet	July 2011	Finance, legal and housing officers	Sally Crew: 020 7525 5564	Stephen Platts	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Energy savings & carbon reduction strategy	To approve the carbon reduction strategy	Key Decision Significant impact on the community	Cabinet	July 2011	All departments and key stakeholders	Ian Smith: 020 7525 2484	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Sale of 15 Hampton Street, Walworth	To approve the disposal of 15 Hampton Street	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2011	Finance, legal and relevant stakeholders tenant of 15 Hampton Street	Bunmi Olafare: 020 7525 5422	Eleanor Kelly	Councillor Fiona Colley, Councillor Richard Livingstone	Walworth	Newington	Overview & Scrutiny
Colechurch House, SE1	To approve terms for entering into agreement with Corporation of London	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2011	Relevant finance and legal officers	Marcus Mayne: 020 7525 5651	Eleanor Kelly	Councillor Fiona Colley	Bermondsey	Riverside	Overview and scrutiny
Alma and St James CE amalgamation review	To review the outcome of the statutory consultation on the proposal to amalgamate Alma primary school and St James Church of England primary school	Key Decision Significant impact on the community	Cabinet	July 2011	Education stakeholders	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	Bermondsey	Grange; Riverside	Children's services and education

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1: Procurement strategy - Parking enforcement services	To agree the procurement strategy for new parking enforcement contract commencing Jan 2012	Key Decision Significant impact on the community	Cabinet	July 2011	Legal, finance and procurement	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview & Scrutiny
Open access discretionary service	To approve a model of service for discretionary day centre and luncheon clubs	Key Decision Significant impact on the community	Cabinet	July 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny
Disposal of 9 Blenheim Grove, SE15	To approve sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2011	Finance, legal and relevant stakeholders	Chris Rhodes: 020 7525 5480	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	The Lane	Overview and scrutiny
Southwark anti-social behaviour strategy	To approve the anti-social behaviour strategy	Key Decision Significant impact on the community	Cabinet	July 2011	Key stakeholders	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Treasury management performance - 2010/11 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2010/11	Decision reserved for Council Assembly	Council Assembly	July 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Coopers Road Estate (phase 4), SE1	To approve the terms for disposal of the final phase of the Coopers Road estate	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2011	Finance, legal and relevant stakeholders	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Richard Livingstone	Bermondsey	South Bermondsey	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Cherry Garden Special and Gloucester Primary schools	Transfer and enlargement of Cherry Garden and co-location with Gloucester	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Bermondsey, Peckham	Grange; Peckham	Children's services and education
Disposal of site at Woods Road, SE15	To approve sale of surplus property	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2011	Finance, legal and relevant stakeholders	Chris Rhodes: 020 7525 5480	Eleanor Kelly	Councillor Richard Livingstone	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny
St Anthony's RC primary school - enlargement	To consider the outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	September 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	Dulwich	East Dulwich	Children's services and education
Adoption of Southwark Streetscape design manual	To consider the adoption of the Southwark Streetscape Design Manual Part 1	Key Decision Significant impact on the community	Cabinet	September 2011	Legal, finance and key stakeholders	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2011	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Air quality strategy	To approve new strategy following consultation	Key Decision Significant impact on the community	Cabinet	September 2011	All departments and key stakeholders	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly revenue monitoring report quarter 1, including treasury management	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Quarterly capital monitoring report quarter 1	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Hawkstone Estate: option appraisal of low rise blocks	To report back to members on the option appraisal taken	Key Decision Significant impact on the community	Cabinet	October 2011	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Rotherhithe	Rotherhithe	Overview and scrutiny
Abbeyfield Estate: Option appraisal of Maydew House including implication for Thaxted Court and Damory House	To report back to members on the option appraisal undertaken	Key Decision Significant impact on the community	Cabinet	October 2011	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Rotherhithe	Rotherhithe	Overview and scrutiny
FourSquares estate - option appraisal	To report back to members on the option appraisal undertaken	Key Decision Significant impact on the community	Cabinet	October 2011	Legal, finance and relevant stakeholders	Maurice Soden: 020 7525 1292	Eleanor Kelly	Councillor Fiona Colley	Bermondsey	Riverside	Overview and scrutiny
Southwark 2012 Olympic capital legacy fund: final recommendations for £2 million investment	To agree final recommendations from the Capital Legacy group for investing £2 million in Olympic Capital legacy projects	Key Decision Significant impact on the community	Cabinet	October 2011	All departments and key stakeholders	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Local Government (Miscellaneous Provisions) Act 1982 as amended by Police and Crime Act 2009 - Sex Establishments Policy	To consider responses from public consultation and adopt a new policy for the licensing of sex establishments	Decision reserved to Council Assembly dependent on referral of Licensing Committee	Council Assembly	October 2011	Public consultation followed by report to licensing committee	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview & Scrutiny
Licensing Act 2003 - three year review of Southwark statement of (alcohol/entertainment/late night refreshment) licensing policy 2011-14	To consider responses to public consultation and agree revisions to the current licensing policy.	Decision reserved to Council Assembly dependent on referral of Licensing Committee	Council Assembly	October 2011	Public consultation followed by report	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview & Scrutiny
Policy and resources strategy 2012/13 - 2014/15: scene setting	To note the context of the business and budget planning round	Key Decision Significant impact on the community	Cabinet	October 2011	All departments	Cathy Doran/ Stephen Gaskell: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 1: Consolidated soft services for the operational estate	To approve the procurement strategy for consolidated soft services, e.g. security, cleaning, waste management, for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2011	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 1: Children's services special educational needs home to school transport re-let	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2011	All key stakeholders, including parents and schools	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	November 2011	Legal, finance and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Cherry Garden School - increase in size	Consider outcome of statutory consultation	Key Decision Significant impact on the community	Cabinet	November 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Quarterly revenue monitoring report quarter 2, including treasury management	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report quarter 2	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 1: Consolidated repairs and maintenance services contract for the council's operational estate	To approve procurement strategy for repairs and maintenance for the council's operational estate, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2011	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Treasury management mid year report on operational activity	To note treasury management operational activity at mid year	Policy Framework	Council Assembly	November 2011	All departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny



**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Policy and Resources Strategy 2012/13 - 2014/15 - medium term resources strategy and local government settlement	To approve the medium term resources strategy and to note the local government financial settlement	Key Decision Significant impact on the community	Cabinet	December 2011	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Provisional housing revenue account budget settlement and rent setting 2012/13	To note the draft HRA budget settlement and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2011	Key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Policy and resources strategy 2012/13-2014/15 and medium term resources strategy 2012-15 - revenue budget	To recommend a balanced budget for 2012/13 to council assembly in February 2012	Budget and Policy Framework	Cabinet	January 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Approval of housing revenue account budget 2012/13	To approve the HRA budget for 2012/13	Key Decision Significant impact on the community	Cabinet	January 2012	Finance, legal and key stakeholders	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Ian Wingfield	All Communities	All Wards	Overview and scrutiny
Council tax base 2012/13	To set the council tax base	Budget and Policy Framework	Council Assembly	January 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2012	Finance, legal and relevant stakeholders	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Setting the council tax 2012/13	To set the council tax levels	Decision reserved for Council Assembly	Council Assembly	February 2012	Finance, legal and relevant stakeholders	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	
Treasury management strategy 2012/13 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital finance and treasury indicators and provisions for debt	Policy Framework	Council Assembly	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Capital programme 2012/13 - 2021/22	To consider the capital programme and make recommendations to council assembly	Decision reserved for Council Assembly	Cabinet	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly revenue monitoring report quarter 3, including treasury management	To note the forecast revenue outturn position for Q3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly capital monitoring report quarter 3	To note the forecast capital outturn position for Q3	Key Decision Significant impact on the community	Cabinet	February 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Elephant & Castle Leisure Facility: appointment of contractor to deliver design and build contract	Approval of appointment for build contract	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2012	Finance, legal, procurement	Matthew Rees: 020 7525 4926	Eleanor Kelly	Councillor Richard Livingstone	Borough and Bankside	Cathedrals; Chaucer	Overview and scrutiny
Gateway 2: Tooley Street consolidated facilities management contract	To approve contract award for consolidated facilities management of 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2012	Finance, legal and relevant stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
National non-domestic rates write offs over £50,000	Write off of NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2012	Finance, legal and relevant departments	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly Revenue Monitoring Report outturn, including treasury management	To note the revenue outturn position for 2011/12, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Quarterly Capital Monitoring Report outturn	To note the capital outturn position for 2011/12	Key Decision Significant impact on the community	Cabinet	June 2012	All departments	Cathy Doran: 020 7525 4396	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Gateway 2: Consolidated soft services for the operational estate	To approve the contract award for consolidated soft services for the operational estate	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2012	All departments and key stakeholders	Matthew Hunt 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview 7 Scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2012	All departments and key stakeholders	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
<b>Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution</b>											
Early Years (Community Nurseries & Pre-School Learning Alliance) voluntary and community sector grants programme 2011/12	To approve the grant recommendations	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	June 2011	Relevant stakeholders	Jennifer Jackson: 020 7525 5314	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Implementation of free healthy school meals for children attending Southwark primary schools programme	To agree the policy for rolling out free healthy school meals to all primary schools in Southwark	Key Decision Significant impact on the community	Cabinet Member for Children's Services	June 2011	Relevant stakeholders	Christine McInnes: 020 7525 2919	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Changes to service delivery for Youth, Commissioning and Information, Advice and Guidance Service	To approve the changes to service delivery	Key Decision Significant impact on the community	Cabinet Member for Children's Services	June 2011	Relevant stakeholders	Jane Bailey: 020 7525 2674	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Volunteering strategy: Olympic legacy	To agree the strategic actions to be taken to secure a 2012 volunteering legacy for Southwark	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	July 2011	Relevant departments and key stakeholders	Kevin Dykes: 020 7525 5601	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Award of Building Schools for the Future stage 3 contracts	To approve contract award for BSF Phase 3 schools	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Children's Services	July 2011	Relevant stakeholders	Sam Fowler: 020 7525 5095	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
2012 Olympics - Opportunities for additional income for additional fees and charges	To review income opportunities arising from the Olympics 2012	Key Decision Significant impact on the community	Cabinet Member for Culture, Leisure, Sport and the Olympics	July 2011	Finance and legal	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	All Communities	All Wards	Overview and scrutiny
Area renewal - Nunhead and East Peckham	Extending the life of the two renewal areas for a further four years	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Regeneration and Corporate Strategy	July 2011	With relevant stakeholders	Roger Young: 020 7525 0355	Eleanor Kelly	Councillor Fiona Colley	Nunhead and Peckham Rye, Peckham	Livesey; Nunhead; Peckham Rye; The Lane	Overview and scrutiny
Bankside (C1) controlled parking zone fourth stage review	Determination of statutory objections relating to strategic decision to change the days and hours of operation	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	July 2011	Legal, finance, community councils and public consultation	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	Borough and Bankside	Cathedrals	Overview and scrutiny
Registration and Nationality Service fees and charges	To set the level of fees and charges payable for marriages, civil partnerships, private citizenship ceremonies and the nationality checking service for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	July 2011	Relevant departments and key stakeholders	Paul Dumke: 020 7525 7147	Eleanor Kelly	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Family intervention tenancy regime	To introduce a family intervention tenancy regime designed to maximise the success of the intensive support being delivered through family intervention projects to households who have multiple needs and are vulnerable	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Housing Management	July 2011	Public consultation followed by draft report to Tenants and Home Owners Council and Housing Forums	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield, Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview & Scrutiny
Equalities and human rights approach	To approve a new equalities and human rights approach	Key Decision Significant impact on the community	Cabinet Member for Equalities and Community Engagement	July 2011	All departments and key stakeholders	Claire Webb: 020 7525 7136	Deborah Collins	Councillor Abdul Mohamed	All Communities	All Wards	Overview and scrutiny
Occupational health and safety team interventions plan 2011-12	Approve business and intervention plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	July 2011	HSE, legal and finance	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Trading standards business plan for 2011-12	Approve business plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	July 2011	HSE, legal and finance	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Food safety business plan for 2011-12	Approve business plan for the year	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	July 2011	HSE, finance and legal	Jonathan Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Kingswood House future options	Decision to be made regarding future use of Kingswood House	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Culture, Leisure, Sport and the Olympics	July 2011	Community	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Dulwich	College	Regeneration and leisure
Paterson Park first stage controlled parking zone report	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in all, some or none of the area	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	July 2011	Public consultation followed by draft report to Bermondsey community councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Bermondsey	South Bermondsey	Overview and scrutiny
Southwark Council CCTV Code of Practice	To approve the CCTV Code of Practice	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	July 2011	Legal	Jonathon Toy: 020 7525 7537	Gill Davies	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Schools travel assistance policy	To approve the schools travel assistance policy for 2011	Key Decision Significant impact on the community	Cabinet Member for Children's Services	July 2011	Relevant stakeholders	Pauline Armour: 020 7525 5029	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Lucas Gardens (LG) and Southampton Way (SW) 1st and 2nd stage controlled parking zone report	To consider the results of the consultation and parking surveys and to determine whether a CPZ is introduced	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	August 2011	Public consultation followed by draft report to Camberwell and Walworth Community Councils	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Camberwell, Walworth	Brunswick Park; Camberwell Green; Faraday	Overview & Scrutiny
Cleaner Greener Safer Programme Allocation	To agree the criteria and decision process for the Cleaner Greener Safer Programme for 2011/12	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	August 2011	Housing, legal, finance, procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview & Scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Annual parking report 2010/11	To agree the council's annual parking report	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	September 2011	Legal, finance and procurement	Des Waters: 020 7525 2080	Gill Davies	Councillor Barrie Hargrove	All Communities	All Wards	Overview and scrutiny
Gateway 2: Contract award: Southwark and Lambeth barristers framework	To award the contract for the Southwark and Lambeth barristers framework	Key Decision Significant impact on the community	Cabinet Member for Finance, Resources and Community Safety	November 2011	Finance, procurement and relevant departments	Doreen Forrester-Brown: 020 7525 7502	Deborah Collins	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny
Rotherhithe first stage controlled parking zone	To consider the results of the consultation and parking surveys and determine whether a CPZ be progressed in some, all or none of the area	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	December 2011	Public consultation followed by draft report to Rotherhithe Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Rotherhithe	Rotherhithe	Overview and scrutiny
Queens Road first stage controlled parking zone	To consider the results of the consultation and determine whether the experimental CPZ is made permanent and, if required, extended	Key Decision Significant impact on the community	Cabinet Member for Transport, Environment and Recycling	December 2011	Public consultation followed by draft report to Nunhead and Peckham Community Council	Des Waters: 0207 525 2080	Gill Davies	Councillor Barrie Hargrove	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>											
Gateway 3: Provision of taxi, courier and transport service for children and adults with physical and learning difficulties	To agree the extension of the existing contract	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2011	Key stakeholders	Jan McMahon: 020 7525 3620	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards	Overview and scrutiny



**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 1&2: Contract award for welfare catering services	To approve contract award for welfare catering services	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2011	Internal partners and older people partnership board	Andy Loxton: 020 7525 3130	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Health and social care
Gateway 2: Contract award for extra care housing contract	To approve contract award for extra care housing services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	July 2011	Internal partners and older people partnership board	Andy Loxton: 020 7525 3130	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Health and social care
Gateway 3: Children's services special educational needs home to school contract	To agree the contract variation for special educational needs home to school transport	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	July 2011	Relevant stakeholders	Pauline Armour: 020 7525 5029	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Children's services and education
Approval of procurement strategy and award of contract for the pre-demolition strip of Heygate Phase Two	Appointment of demolition contractor and professional services to undertake pre-demolition strip of vacant Heygate blocks Swanborne, Kingshill and Wansey St	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	July 2011	Finance, legal and relevant stakeholders	Jon Abbott: 020 7525 4902	Eleanor Kelly	Councillor Fiona Colley	Walworth	East Walworth	Overview and scrutiny
Gateway 1&2: Look Ahead - young person's project	Approval of contract provision for services pertaining to young people	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2011	Legal, finance and relevant stakeholders	Jonathan Lillistone: 020 7525 2940	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract Award for a Supporting People - Vulnerable Adults hostel service	To approve a contract for a housing related accommodation service for vulnerable adults	Key Decision Financial threshold exceeds £500,000	Strategic Director of Health and Community Services	July 2011	Finance, Legal and relevant stakeholders	Caroline Ford: 020 7525 3956	Susanna White	Councillor Dora Dixon-Fyle	All Communities	All Wards	Overview and scrutiny
Gateway 1: St Anthony's RC school - enlargement	To approve the procurement strategy	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	July 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Canada Water library information technology fit-out	To approve works	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2011	Legal, finance	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Veronica Ward	Rotherhithe	Rotherhithe	Overview and scrutiny
Gateway 1&2: Southwark Park Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Bermondsey	Riverside	Children's services and education
Gateway 1&2: Lyndhurst Primary School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	July 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell	Brunswick Park	Children's services and education
Gateway 1&2: Cherry Garden Special School	To approve the award of contract for a single tender procurement of design services	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Camberwell	Grange	Children's Services and Education

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract Award Approval Crampton Primary School	To approve the award of contract for the Crampton School alterations.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	July 2011	Consultation undertaken with Key Stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	Walworth	Newington	Children's Services and Education
Gateway 2: Contract award approval: Haymerle Special School	To approve the award of contract for Haymerle Special School building work	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	July 2011	Relevant stakeholders	Martin Wilcox: 020 7525 5018	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Gateway 2: Contract award lift package 46 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	July 2011	With Area Forum and local Tenants and Residents Association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Camberwell, Nunhead and Peckham Rye, Peckham, Walworth	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye	Overview & Scrutiny
Gateway 2: Contract award lift package 43 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	July 2011	With Area Forum and local Tenants and Residents Association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Bermondsey	South Bermondsey	Overview & Scrutiny
Gateway 2: Contract Award lift package 45 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	July 2011	With Area Forum and local Tenants and Residents Association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Borough and Bankside, Peckham, Rotherhithe	Cathedrals; Chaucer; Livesey; Rotherhithe	Overview & Scrutiny
Gateway 2: contract award lift package 44, Grange, Riverside & South Bermondsey	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing Services	July 2011	With Area Forum and local Tenants and Residents Association	David Lewis: 020 7525 7836	Gerri Scott	Councillor Ian Wingfield	Bermondsey	Grange; Riverside	Overview & Scrutiny

**FORWARD PLAN JULY 2011 - OCTOBER 2011**  
**(including indicative Forward Plan November 2011 to June 2012)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Cabinet Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: St Anthony's RC school - enlargement	To approve the tender arrangements	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	October 2011	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Gateway 2: Voluntary organisations for specialist children's services 2012-13	To approve the award of contracts to voluntary sector organisations for specialist children's services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's Services	January 2012	Relevant stakeholders	Kerry Crichlow: 020 7525 5000	Romi Bowen	Councillor Catherine McDonald	All Communities	All Wards	Children's services and education
Gateway 2: Appointment of Stage 2 (construction) contractor for proposed new offices at Block F, Queens Road, SE15	To recommend approval to the appointment of the works contractor for Stage 2 (construction)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	February 2012	Finance, legal and relevant stakeholders	Andrew Brown: 020 7525 5538	Eleanor Kelly	Councillor Fiona Colley	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny
Gateway 2: Appointment of Stage 2 (construction) contractor for proposed new offices at Block F, Queens Road, SE15	To recommend approval to the appointment of the works contractor for Stage 2 (construction)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	February 2012	Finance, legal and relevant stakeholders	Andrew Brown: 020 7525 5538	Eleanor Kelly	Councillor Fiona Colley	Nunhead and Peckham Rye	Nunhead	Overview and scrutiny